

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
July 2010

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	910	75.8	46.8%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	4.7%	242	5.0%
Home	598	94.5%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>628</b>	<b>99.2%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	2	0.3%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	3	0.5%	22	0.0%
<b>Total</b>	<b>633</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	106	217	281	55	659
	16.1%	32.9%	42.6%	8.3%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	281	169	39	170	659
	42.6%	25.6%	5.9%	25.8%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	659		
	Total	767	14	54.8
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	106	10,234	1.04%
Birth to 3 yrs.	659	30,229	2.18%
St. Charles	355	14,354	2.09%
St. Louis City	329	15,875	1.73%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	400	17,855	2.24%
African-American/Not Hispanic	198	9,939	1.99%
Hispanic	34	1,446	2.35%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	27	869	3.11%
<b>Total</b>	<b>659</b>	<b>30,229</b>	<b>2.18%</b>

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	199	334	91	721
	13.5%	27.6%	46.3%	12.6%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	97	12,129	0.80%
Birth to 3 yrs.	721	36,206	1.99%
St. Louis	696	36,206	1.92%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	935	77.9	47.8%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291	201	40	189	721
	40.4%	27.9%	5.5%	26.2%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	431	21,292	2.02%
African-American/Not Hispanic	237	11,327	2.09%
Hispanic	28	1,686	1.66%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	22	1,772	1.24%
Total	721	36,206	1.99%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	3.9%	242	5.0%
Home	673	94.1%	4,563	93.4%
Total Natural Environment Setting	701	98.0%	4,805	98.3%
Special Purpose Center	7	1.0%	56	1.1%
Hospital	1	0.1%	3	0.5%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	5	0.7%	22	0.0%
Total	715	100.0%	4,887	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	721	
	Total	828	48.7
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	291	24.3	40.5%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	2.7%	242	5.0%
Home	190	86.8%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>196</b>	<b>89.5%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	22	10.0%	56	1.1%
Hospital	1	0.5%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	22	0.0%
<b>Total</b>	<b>219</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	24	60	114	21	219
	11.0%	27.4%	52.1%	9.6%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	92	62	13	52	219
	42.0%	28.3%	5.9%	23.7%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	23		
	Ongoing	219		
	Total	242	8	30.3
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	24	4,414	0.54%
Birth to 3 yrs.	219	13,003	1.68%
Adair	11	883	1.25%
Audrain	18	1,178	1.53%
Clark	0	276	0.00%
Grundy	7	383	1.83%
Knox	1	135	0.74%
Lewis	6	349	1.72%
Lincoln	53	2,388	2.22%
Linn	10	520	1.92%
Livingston	7	548	1.28%
Macon	9	595	1.51%
Marion	29	1,241	2.34%
Mercer	4	135	2.96%
Monroe	7	313	2.24%
Montgomery	9	472	1.91%
Pike	15	663	2.26%
Putnam	1	179	0.56%
Ralls	1	356	0.28%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	7	265	2.64%
Sullivan	3	296	1.01%
Warren	20	1,480	1.35%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	205	11,740	1.75%
African-American/Not Hispanic	10	672	1.49%
Hispanic	5	489	1.02%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	219	13,003	1.68%

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64 13.0%	126 25.6%	243 49.3%	60 12.2%	493 100%
State	732 14.7%	1,482 29.8%	2,274 45.7%	486 9.8%	4,974 100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	637	53.1	54.6%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291 59.0%	118 23.9%	32 6.5%	52 10.5%	493 100.0%
State	2,491 50.1%	1,317 26.5%	189 3.8%	977 19.6%	4,974 100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	46	9.4%	242	5.0%
Home	438	89.2%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>484</b>	<b>98.6%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	7	1.4%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	22	0.0%
<b>Total</b>	<b>491</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	493		
	Total	562	10.5	53.5
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	64	7,491	0.85%
Birth to 3 yrs.	493	22,267	2.21%
Andrew	10	601	1.66%
Atchison	4	179	2.23%
Buchanan	101	3,879	2.60%
Caldwell	11	380	2.89%
Clay	238	9,811	2.43%
Clinton	17	845	2.01%
Davies	4	371	1.08%
DeKalb	2	366	0.55%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	4	169	2.37%
Nodaway	14	737	1.90%
Platte	69	3,354	2.06%
Ray	10	909	1.10%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	400	18,798	2.13%
African-American/Not Hispanic	39	1,422	2.74%
Hispanic	40	1,426	2.81%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	14	479	2.92%
<b>Total</b>	<b>493</b>	<b>22,267</b>	<b>2.21%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1169	97.4	51.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	50	5.7%	242	5.0%
Home	823	93.3%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>873</b>	<b>99.0%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	3	0.3%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	6	0.7%	22	0.0%
<b>Total</b>	<b>882</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	270	412	91	890
	13.1%	30.3%	46.3%	10.2%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	544	200	16	130	890
	61.1%	22.5%	1.8%	14.6%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	890		
	Total	1015	20.5	49.5
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	117	13,656	0.86%
Birth to 3 yrs.	890	40,635	2.19%
Bates	17	673	2.53%
Cass	71	4,122	1.72%
Henry	24	843	2.85%
Jackson	727	31,440	2.31%
Johnson	17	2,274	0.75%
Lafayette	28	1,283	2.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	567	24,977	2.27%
African-American/Not Hispanic	232	9,097	2.55%
Hispanic	76	5,537	1.37%
American Indian/Alaskan Native	2	249	0.80%
Asian/Pacific Islander	13	775	1.68%
<b>Total</b>	<b>890</b>	<b>40,635</b>	<b>2.19%</b>

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	687	57.3	42.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.2%	242	5.0%
Home	383	91.2%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>409</b>	<b>97.4%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	9	2.1%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.5%	22	0.0%
<b>Total</b>	<b>420</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	139	200	24	434
	16.4%	32.0%	46.1%	5.5%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	196	138	6	94	434
	45.2%	31.8%	1.4%	21.7%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	434		
	Total	490	11	44.5
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,082	1.00%
Birth to 3 yrs.	434	20,703	2.10%
Benton	17	500	3.40%
Boone	140	6,271	2.23%
Callaway	45	1,556	2.89%
Camden	12	1,415	0.85%
Carroll	4	320	1.25%
Chariton	11	289	3.81%
Cole	67	3,013	2.22%
Cooper	14	624	2.24%
Howard	9	346	2.60%
Miller	11	998	1.10%
Moniteau	9	670	1.34%
Morgan	9	866	1.04%
Pettis	43	1,910	2.25%
Randolph	29	1,032	2.81%
Saline	18	893	2.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	371	17,364	2.14%
African-American/Not Hispanic	41	1,777	2.31%
Hispanic	15	1,074	1.40%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	6	379	1.58%
<b>Total</b>	<b>434</b>	<b>20,703</b>	<b>2.10%</b>

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	54.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	7.2%	242	5.0%
Home	245	92.5%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>264</b>	<b>99.6%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	0	0.0%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.4%	22	0.0%
<b>Total</b>	<b>265</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	33	77	133	24	267
	12.4%	28.8%	49.8%	9.0%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	142	70	8	47	267
	53.2%	26.2%	3.0%	17.6%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	267		
	Total	302	7	43.1
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	3
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	33	4,971	0.66%
Birth to 3 yrs.	267	14,670	1.82%
Barry	27	1,640	1.65%
Barton	8	494	1.62%
Cedar	4	507	0.79%
Dade	5	266	1.88%
Jasper	114	5,622	2.03%
Lawrence	32	1,541	2.08%
McDonald	15	1,093	1.37%
Newton	47	2,391	1.97%
St. Clair	2	273	0.73%
Vernon	12	843	1.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	226	12,035	1.88%
African-American/Not Hispanic	11	354	3.11%
Hispanic	24	1,822	1.32%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
<b>Total</b>	<b>267</b>	<b>14,670</b>	<b>1.82%</b>

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	830	69.2	36.1%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	5.2%	242	5.0%
Home	419	94.2%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>442</b>	<b>99.3%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	1	0.2%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.4%	22	0.0%
<b>Total</b>	<b>445</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	141	188	49	456
	17.1%	30.9%	41.2%	10.7%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	267	106	11	72	456
	58.6%	23.2%	2.4%	15.8%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	456		
	Total	514	12	42.8
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	78	8,661	0.90%
Birth to 3 yrs.	456	25,267	1.80%
Christian	63	3,362	1.87%
Dallas	11	730	1.51%
Douglas	8	479	1.67%
Greene	218	10,910	2.00%
Hickory	0	264	0.00%
Laclede	24	1,559	1.54%
Ozark	1	328	0.30%
Polk	22	1,269	1.73%
Stone	22	925	2.38%
Taney	30	1,993	1.51%
Texas	17	897	1.90%
Webster	33	1,724	1.91%
Wright	9	827	1.09%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	426	22,868	1.86%
African-American/Not Hispanic	14	784	1.79%
Hispanic	14	1,100	1.27%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	2	285	0.70%
Total	456	25,267	1.80%

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	144	211	45	488
	18.0%	29.5%	43.2%	9.2%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	88	8,007	1.10%
Birth to 3 yrs.	488	23,869	2.04%
Crawford	15	1,027	1.46%
Dent	8	546	1.47%
Franklin	94	4,046	2.32%
Gasconade	4	541	0.74%
Iron	8	384	2.08%
Jefferson	197	9,033	2.18%
Maries	5	302	1.66%
Osage	15	558	2.69%
Phelps	34	1,724	1.97%
Pulaski	38	2,115	1.80%
St. Francois	54	2,505	2.16%
Washington	14	1,088	1.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	765	63.8	45.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	205	177	12	94	488
	42.0%	36.3%	2.5%	19.3%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	2.3%	242	5.0%
Home	456	96.4%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>467</b>	<b>98.7%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	5	1.1%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	22	0.0%
<b>Total</b>	<b>473</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	488		
	Total	571	12	47.6
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	469	22,008	2.13%
African-American/Not Hispanic	13	804	1.62%
Hispanic	4	680	0.59%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	2	249	0.80%
<b>Total</b>	<b>488</b>	<b>23,869</b>	<b>2.04%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	7
Physical Therapy	6
Special Instruction	2
<b>Total NPA Authorizations</b>	<b>16</b>

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	109	158	26	347
	15.6%	31.4%	45.5%	7.5%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	468	39.0	50.0%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	76	12	77	347
	52.4%	21.9%	3.5%	22.2%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	242	5.0%
Home	338	98.5%	4,563	93.4%
<b>Total Natural Environment Setting</b>	<b>341</b>	<b>99.4%</b>	<b>4,805</b>	<b>98.3%</b>
Special Purpose Center	0	0.0%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.6%	22	0.0%
<b>Total</b>	<b>343</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	347		
	Total	382	8.5	44.9
State	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	54	5,714	0.95%
Birth to 3 yrs.	347	16,998	2.04%
Bollinger	10	438	2.28%
Butler	49	1,700	2.88%
Cape Girardeau	56	2,863	1.96%
Carter	6	255	2.35%
Dunklin	27	1,435	1.88%
Howell	16	1,647	0.97%
Madison	7	481	1.46%
Mississippi	13	550	2.36%
New Madrid	19	704	2.70%
Oregon	1	367	0.27%
Pemiscot	16	903	1.77%
Perry	15	776	1.93%
Reynolds	1	187	0.53%
Ripley	13	479	2.71%
Scott	38	1,822	2.09%
Shannon	0	322	0.00%
Ste. Genevieve	23	571	4.03%
Stoddard	27	1,092	2.47%
Wayne	11	406	2.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	296	14,399	2.06%
African-American/Not Hispanic	43	1,766	2.43%
Hispanic	7	606	1.16%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
<b>Total</b>	<b>347</b>	<b>16,998</b>	<b>2.04%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date